

SECTOR : 11 - SALUD
 PLIEGO : 11 - MINISTERIO DE SALUD
 UND. EJEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											TOTAL GENERAL	
	EJECUCION ANUAL												
PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONA CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONA AETA (7)		
01, CARRERA ADMINISTRATIVA													
FUNC. Y DIRECTIVOS	19	39,129.70	0	0.00	0	0.00	19	77,484.00	0.00	0	0.00	0.00	116,613.70
VS													0.00
F-8													0.00
F-7													0.00
F-6													0.00
F-5	1	3,653.20					1	8,088.00					11,741.20
F-4	9	25,893.88					9	41,504.00					67,397.88
F-3	6	8,067.50					6	25,656.00					33,723.50
F-2		0.00						0.00					0.00
F-1	3	1,515.12					3	2,236.00					3,751.12
PROFESIONALES	16	8,249.79	1	645.78	0	0.00	17	17,241.00	0.00	0	0.00	0.00	26,136.57
SPA													0.00
SPB													0.00
SPC	1	694.22					1	1,468.00					2,162.22
SPD	2	1,324.61					2	2,586.00					3,910.61
SPE	10	4,924.47					10	9,163.00					14,087.47
SPF	3	1,306.49	1	645.78			4	4,024.00					5,976.27
TECNICOS	36	21,556.42	0	0.00	0	0.00	36	42,833.00	0.00	0	0.00	0.00	64,389.42
STA	12	8,276.78					12	16,137.00					24,413.78
STB	8	5,019.68					8	9,294.00					14,313.68
STC	4	2,476.19					4	4,822.00					7,298.19
STD	10	4,457.59					10	9,994.00					14,451.59
STE	1	673.31					1	1,118.00					1,791.31
STF	1	652.87					1	1,468.00					2,120.87
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD													0.00
SAE													0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
SUB-TOTAL ADM (01)	71	68,935.91	1	645.78	0	0.00	72	137,558.00	0.00	0	0.00	0.00	207,139.69
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	11	7,088.71	0	0.00	0	0.00	0	0.00	0.00	11	10,509.00	0.00	17,597.71
SPA	1	753.98								1	1,088.00		1,841.98
SPB		0.00									0.00		0.00
SPC	1	669.51								1	1,071.00		1,740.51
SPD	2	1,383.64								2	2,189.00		3,572.64
SPE	5	3,542.95								5	5,043.00		8,585.95
SPF	2	738.63								2	1,118.00		1,856.63
TECNICOS	63	40,786.23	0	0.00	12	4,259.06	0	0.00	0.00	63	69,625.00	0.00	114,670.29
STA	16	10,806.02			3	744.18				16	17,798.00		29,348.20
STB	14	9,491.77				0.00				14	15,348.00		24,839.77
STC	26	15,884.97			7	2,814.26				26	28,790.00		47,489.23
STD	3	1,970.07			2	700.62				3	3,247.00		5,917.69
STE	2	1,290.72				0.00				2	2,206.00		3,496.72
STF	2	1,342.68								2	2,236.00		3,578.68
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD													0.00
SAE													0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
MEDICOS	32	106,486.98	0	0.00	16	4,156.27	15	31,641.00	0.00	18	16,899.00	0.00	159,183.25
N-5	5	19,375.99			1	1,377.00	4	0.00			4,637.00		25,389.99
N-4	8	26,079.23			3	233.85	4	13,315.00		6	1,861.00		41,489.08
N-3	4	14,323.87			2	426.00	2	2,558.00		2	2,409.00		19,716.87
N-2	5	12,953.56			3	832.86	2	2,558.00		3	2,454.00		18,798.42
N-1	10	33,754.33			7	1,286.56	3	13,210.00		7	5,538.00		53,788.89
ENFERMERAS	10	9,744.20	0	0.00	9	5,035.56	1	3,483.00	0.00	9	10,002.00	0.00	22,264.76
14													0.00
13	1	1,005.40			1	670.40	1	3,483.00		1	1,058.00		6,216.80
12	2	2,011.46			1	654.89		0.00		1	1,118.00		3,784.35
													0.00
11	2	1,936.98			2	1,297.47		0.00		2	2,236.00		5,470.45
10	5	4,790.36			5	2,412.80		0.00		5	5,590.00		12,793.16
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CRUJANO DENTISTA	2	1,927.31	0	0.00	0	0.00	1	1,422.00	0.00	1	998.00	0.00	4,347.31
V													0.00
IV													0.00
III	2	1,927.31					1	1,422.00		1	998.00		4,347.31
II													0.00
I													0.00
TECNOLOGOS MEDICOS	48	45,700.33	0	0.00	0	0.00	0	0.00	0.00	48	52,351.00	0.00	98,051.33
VIII													0.00
VII													0.00
VI	1	989.79								1	1,058.00		2,047.79
V	7	6,806.39								7	7,714.00		14,520.39
IV	40	37,904.15								40	43,579.00		81,483.15
PSICOLOGOS	10	10,552.64	0	0.00	0	0.00	0	0.00	0.00	10	12,144.00	0.00	22,696.64
VIII													0.00
VII													0.00
VI													0.00
V	3	2,995.06								3	3,324.00		6,319.06
IV	7	7,557.58								7	8,820.00		16,377.58
OTROS PROF. DE LA SALUD (NIVELES PUP 28.37,46,55)	15	14,108.27	0	0.00	0	0.00	1	1,468.00	0.00	13	14,414.00	0.00	29,990.27
VIII													0.00
VII													0.00
VI													0.00
V	1	1,034.21								1	1,118.00		2,152.21
IV	13	12,208.44					1	1,468.00		11	12,178.00		25,854.44
III		0.00											0.00
II	1	865.62								1	1,118.00		1,983.62
I													0.00
SUB TOTAL ASISTENCIAL (2)	191	236,394.67	0	0.00	37	13,450.89							